

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (320) Iowa Workforce Development  
Budget Unit: (30900000054) Trade Expansion Act Benefits Payment Fund  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 298	\$ 298	\$ 0	\$ 298
Receipts				
Federal Support	912,834	1,041,198	1,041,198	1,041,198
Intra State Receipts	0	305,384	305,384	305,384
	<u>912,834</u>	<u>1,346,582</u>	<u>1,346,582</u>	<u>1,346,582</u>
Total Resources	<u>\$ 913,132</u>	<u>\$ 1,346,880</u>	<u>\$ 1,346,582</u>	<u>\$ 1,346,880</u>
Disposition of Resources				
Other Expense & Obligations	\$ 912,834	\$ 1,346,582	\$ 1,346,582	\$ 1,346,582
Balance Carry Forward (Funds)	298	298	0	298
Total Disposition of Resources	<u>\$ 913,132</u>	<u>\$ 1,346,880</u>	<u>\$ 1,346,582</u>	<u>\$ 1,346,880</u>